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Resources Portfolio

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Governance Portfolio

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Leadership Portfolio

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This budget covers the cost of running and maintaining the County Borough 24/7 public surveillance CCTV cameras scheme.

The Operations Centre for the CCTV Cameras is based in the Central Depot, Brynmawr.

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This includes £16,320 for the Bobby Van Scheme.

This covers the costs of the Community Safety Section.

Social Services Portfolio

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Housing Portfolio

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Leisure & Culture Portfolio

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Education Portfolio

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Regeneration & Highways Portfolio

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0000C
ut trnO
2007/2008

I em

urRvRnis(
dE Rmi eO
2008/200a

0000C ut trnO 2007/2008	l em	urRvRnis(dE Rmi eO 2008/200a200a/2090	urRvRnisO dE Rmi eEO 2008/200a200a/2090
g	(	g	g
LPIIHdB		LPIIHdB	
dNVen(R tre		5	
92,)a200 1remREeEOPesi e(OdNVenEeE o9)29aO PTTu		9o6),800 OO	9o8)oa00 OO
B i..OBtVV4r OBer3R5eE/MEHE			
8,00 000000H43ernin5e		8700	8900
oy00 000000PeE4tr5eE		a600	9)0700
6a),o00 000000dn3Rr4nmen		o7)y800	7a)0600
8000 000000u &er		9)y900	9)2y00
<u>2yo)7oaO Ye OdNVen(R tre</u>		<u>2,o)0a00</u>	<u>260)8o00</u>

LPIIHdB
5
2

TuYBMPjTMluYO-1PIYTI1ESOPuEIBf			
dNVen(R tre			
B i..OBtVV4r OBer3R5eE/MEHE			
9)8,00 000000H43ernin5e		9)a200	8900
OO 000000PeE4tr5eE		y600	y700
92)9900 000000dn3Rr4nmen		8)ao00	90)7y00
9a00 000000u &er		2y00	9800
9)00y)66oO TiVR isOT&irveE		y26)9600	y27)ao00
<u>9)098)o8oO Ye OdNVen(R tre</u>		<u>y,o)7200</u>	<u>yy0)9o00</u>

TuYBMPjTMluYO-1PIYTI1ESOPuEIBf
5
6 + =

TuYBMPjTMluYO-uMCdPOPuEIBf			
dNVen(R tre			
B i..OBtVV4r OBer3R5eE/MEHE			
y)y000 000000H43ernin5e		8700	8900
OO 000000PeE4tr5eE		y600	y700
97)a000 000000dn3Rr4nmen		29)9000	22)0,00
,000 000000u &er		yo00	,o00
926)2000 TiVR isOT&irveE		20)a200	26)0o00
<u>9y7)8000 Ye OdNVen(R tre</u>		<u>y,)8000</u>	<u>y8)7,00</u>

TuYBMPjTMluYO-uMCdPOPuEIBf
5
6 + =

0000C ut trnO 2007/2008	l em	urRvRnis(dE Rmi eO	urRvRnisO dE Rmi eEO
g	(	g	g

0000C ut trnO 2007/2008	l em	urRvRnis(dE Rmi eO	urRvRnisO dE Rmi eEO
g	(	g	g

dYUIPuYAdYMEsOAEIYMdYEYTD0-1PIYTI1ESOPuEIBf

dNVen(R tre

1remREeEOPesi e(OdNVenEeE
OO OOOOOOUerveOAIrn enin5e
OO OOOOOOdmFinJmen E
OO OOOOOOHriEEOTt RnvO/Ohee(OBVripRnv
9,)o,6O OOOOOOCe(veEO/OMreeOTt Rnv
BtVVsReEOin(OBer3R5eE
9a)2,aO OOOOOOInEtrin5eEOGOM&Rr(O1ir ReE
B i..OBtVV4r OBer3R5eE/MEHE
8,0O OOOOOOH43ernin5e
OO OOOOOOPeE4tr5eE
9y)o60O OOOOOOdn3Rr4nmen
290O OOOOOOu &er

y8)6oyO Ye OdNVen(R tre

dYUIPuYAdYMEsOAEIYMdYEYTD0-1PIYTI1ESOPuEIBf

5

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9)aa00 2)0,00
2,)7a00 2y)2o00
9,)0y00 90),a00

8900 8900
y600 y700
7)7700 7)oo00
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yo),200

dYUIPuYAdYMEsOAEIYMdYEYTD0-uMCDPOPuEIBf

dYUIPuYAdYMEsOAEIYMdYEYTD0-uMCDPOPuEIBf

dNVen(R tre

dmVs4peeOPesi e(OdNVen(R tre
y)28aO OOOOOOCe(veEO/OMreeOTt Rnv
1remREeEOPesi e(OdNVenEeE
27)80,O OOOOOOUerveOAIrn enin5e
9a6O OOOOOOdmFinJmen E
9,)27aO OOOOOOHriEEOTt RnvO/Ohee(OBVripRnv
2o),0oO OOOOOOCe(veEO/OMreeOTt Rnv
6)2y2O BtVVsReEODOBer3R5eE
y8)622O OOOOOOInEtrin5eEOGOM&Rr(O1ir ReE
B i..OBtVV4r OBer3R5eE/MEHE
6)o,0O OOOOOOH43ernin5e
670O OOOOOOPeE4tr5eE
60)970O OOOOOOdn3Rr4nmen
760O OOOOOOu &er

982)76oO M4 isOdNVen(R tre

In54me

y2oO u &erObeeEODOT&irveE

982),,0O Ye OdNVen(R tre

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00 00

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0000C ut trnO 2007/2008	l em	urRvRnis(dE Rmi eO	urRvRnisO dE Rmi eEO
g	(g	g
BEbdMwOAEIYMdYEYTD0-uMCdPOPuEIBf			
dNVen(R tre			
1remREeEOPesi e(OdNVenEeE			
7)o8oO 000000Mri..R50BRvnE		y)6000	y)6a00
9y)0a6O 000000P4i(OAirJRnvE		o)9a00	o),200
9,7O 000000Mri..R50BRvnisE		28)2a00	28)8600
7)2,,O 000000IsstmRni e(OBRvnE		92)2,00	92)y800
OO 000000IsstmRni e(OL4ssir(E		2),800	2)y,00
OO 000000FeFriOTr4EERnvE		o900	o200
92)07oO BtVVsReEODOBer3R5eE			
o8)OyoO 000000InEtrin5eEOGOM&Rr(O1ir ReE			yo)9200
B i..OBtVV4r OBer3R5eE/MEHE			
7,0O 000000H43ernin5e		8000	8900
OO 000000PeE4tr5eE		y600	y700
6,)8200 000000dn3Rr4nmen		,7)ao00	y6)o900
7200 000000Ou &er		8000	7200
9oy)6y,O M4 isOdNVen(R tre		9yO),,00	9,a)o200
In54me			
9)06,O u &erObeeEODOT&irveE		OO	OO
9o,)ya00 Ye OdNVen(R tre		9yO),,00	9,a)o200

BEbdMwOAEIYMdYEYTD0-uMCdPOPuEIBf

	9	\$	%
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	9	\$	\$
& 4-	9	\$ -;	3
5		+	8
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,o)7,00			

OOOC	urRvRnis(urRvRnisO
ut trnO	dE Rmi eO	dE Rmi eEO
2007/2008	I em	2008/200a200a/2090

g	(g	g
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PujMIYdOPd1EIPBO-1PIYT1ESOPuEIBf

dNVen(R tre

PujMIYdOPd1EIPBO-1PIYT1ESOPuEIBf

9 \$ % * <Q3 r 6 \$ 7n + d (9 \$)' cm BT /R8 7.19\$9 * 6 Td (

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2007/2008

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urRvRnis(
dE Rmi eO
2008/200a

0000C
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2007/2008

urRvRnis(urRvRnisO
dE Rmi eO dE Rmi eEO
2008/200a200a/2090

g (g g

BMPddMOSIHCMIIYH

BMPddMOSIHCMIIYH
dNVen(R tre
20)9,yO dmVs4peeEOO
1remREeEOPesi e(OdNVenEeE
28,)66yO 000000B5&e(tse02OGOP4t RneOAIrn enin5e
,a),a20 000000dse5 rR5isOMeE E
67a)a720 000000B5&e(tse06OGOY4nOP4t RneOAIrn enin5e
y6o)0780 000000dnervp
o)a,,O MrinEV4r OPesi e(OdNVenEeE
,O),0oO BtVVrsReEOin(OBer3R5eE
6)20oO 00000InEtrin5eEOGOM&Rr(O1ir ReE
B i..OBtVV4r OBer3R5eE/MEHE
8,00 000000H43ernin5e
9)o000 000000PeE4tr5eE
929)2900 000000dn3Rr4nmen
9)oy00 000000u &er
8)2770 TIVR isOT&irveE

BMPddMOSIHCMIIYH
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92)y600 a)7200
8)y000 8)6700 \$
y),200
8700 8900
2)o600 y)0,00
86)7a00 920)a600
9)8200 9)a,00
60)o600 2o)0800

9)686)9,20 M4 isOdNVen(R tre

9)97o),y00 9)988)2y00

In54me

927)0,90 Pe5&irveEO.r4mOCPe
8a)8a90 TtE 4merOin(OTsRen OPe5eRV E

y9)0800 y2),900
y9)y700 y2)7900

9),o8)2900 Ye OdNVen(R tre

9)0a,)8000 9)90,)2200

hiYMdPOAEIYMdYEYTD

hiYMdPOAEIYMdYEYTD

dNVen(R tre

+

,a)o,yO B5&e(tse09OGOHrR RnvOT4E EO
27a)096O B5&e(tse09OG01r43RER4nO4.Obi5RsR ReE
OO B5&e(tse02OGOBn4'OTseirRnv
o8)98,O B5&e(tseO,OGOBis OLRnEO/OjEive
6)6ooO hei &erOb4re5iE E
B i..OBtVV4r OBer3R5eE/MEHE
8,00 000000H43ernin5e
8900 000000PeE4tr5eE
92)a700 000000dn3Rr4nmen
9a00 000000u &er
ay00 TIVR isOT&irveE

yy),000 ,a)y000
,0o)7700 ,92)a000
y)a700 6)0700
87)9000 88)8y00
2)7y00 2)8000
8700 8900
o700 7900
99)0,00 a)o600
2o00 9o00
ay00 ay00

y08)9,80 Ye OdNVen(R tre

y6a)oy00 yo9),y00

0000C		urRvRnis(	urRvRnisO
ut trnO		dE Rmi eO	dE Rmi eEO
2007/2008	l em	2008/200a	200a/2090
g	(	g	g

BjAAEPw

Pe5&irveiFseOBer3R5eEcG

-9)889f dn3Rr4nmen OleVir men OGOPeveneri R4nOIR3RER4n	00	00
-o)6,Of dn3Rr4nmen OleVir men OGOT4rV4ri eOIR3RER4n	00	00
00 Me5&nR5isOBer3R5eEOin(OCRv&ipEOleVir men	00	00
00 T4rtEO1r4Ge5 Ou..R5eOleVir men	00	00
-8)y99f	00	00

Tts tris)Odn3Rr4nmen isOin(O1sinnRnvOBer3R5eEcG

90)a,80 Y4nOuVeri R4nisOSin(	8)7a00	92)8000
-78)yyOf SR5enERNvO-CRv&ipO1ermR Ef	-,)aoOf	-,9)o9Of
oy)6770 PeEer34RrE)OMRVE)OqtirrReEOin(OARneE	66)oa00	69)9800
8)y090 B&4VVRnvOEr5i(e)OEFer Rsserp	90)8200	99),o00
-92)69,f HenerisOE(mRnRE ri R4nOin(OAirJe E	-,y)0,Of	-9a),90f
-7)0,7f	7),900	2y)y200

MrinEV4r OAinivemen Oin(OMrinEV4r OBer3R5eEcG

-9)87,f Mri..R5Our(erE	y0),800	96),600
97,)6990 P4i(Oin(OB ree Oh4rJEOE5 E	82),200	a8)ya00
-a)27of CRv&ipEOE(4V R4nE	-y)ayOf	-2)680f
2a)8890 Mri..R5/E55R(en OPeEir5&	,y),y00	,a)9o00
9yy)0280 Mri..R5OAinivemen	9y7)y600	92,)6800
99o)oy00 P4i(OBi.e pOd(t5i R4n	9yo),00	9,0)0,00
,yy)0070 Tr4EERnvO1i r4sE	,y2)2600	,9a),900
29)6070 unOB ree O1irJRnv	9o)8,00	97)o800
97,)69,0 Btr.i5eOTirO1irJE	9y0)2,00	9yy)0y00
96a)02oO Ats ROB 4repOTirO1irJE	9o,)0a00	968)0000
,02)7yyO T4n5eEER4nirpO.ireEOin(OBtVV4r O 4OuVeri 4rE	2a0)o000	,29),900
92o)9yoO 1tFsR50MrinEV4r OT4Gur(Rni R4n	72)a700	7a),o00
9)67a)86yO	9)y79)8o00	9)yy,)7200

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ut trn0
2007/2008

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2008/200a200a/2090

Environment Portfolio

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Planning Committee

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Licensing Committee

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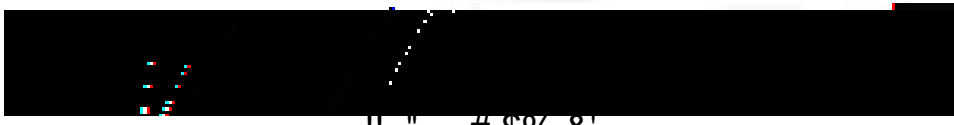
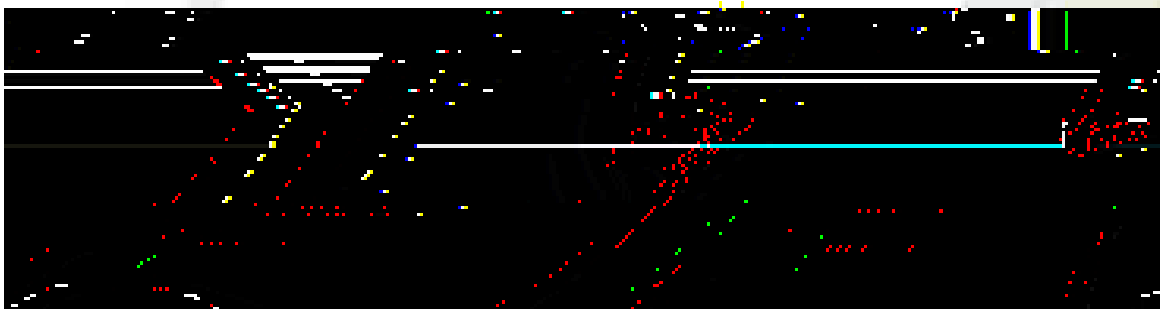
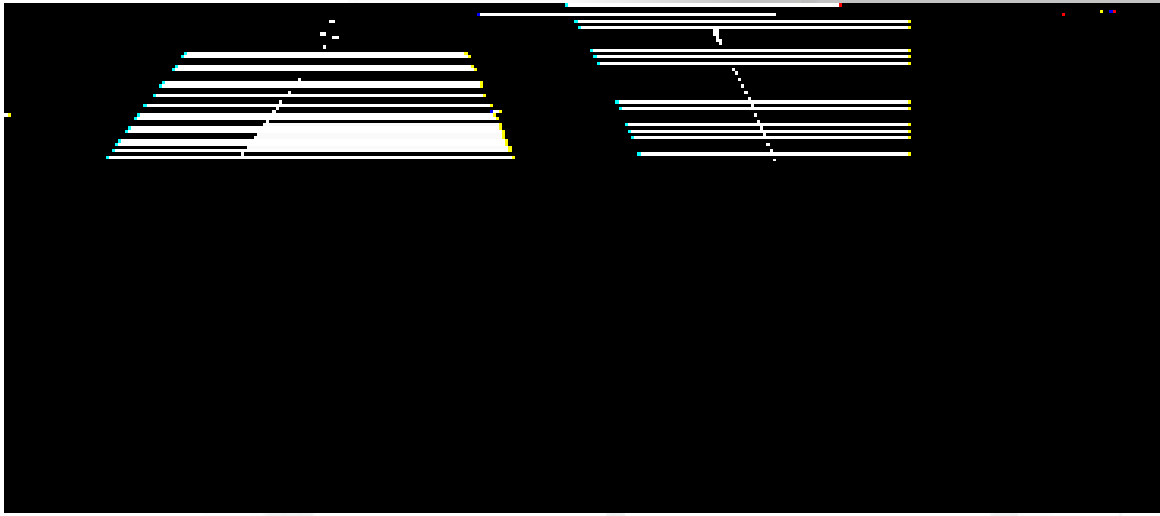
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